CERTIFICATE

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, officers of

Garden Plain

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations

(3) the Amount	(, 0. 20, ,			18 Adopted Budge	el
				Amount of	County
		Page	Budget Authority	2017 Ad	Clerk's
Table of Contents:		No	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2019	2	101 Expellultures	Valorelli Tax	Osc Only
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers	ZOIVI VEIIICIE	4			
Statement of Indebtedness		5			
		6	1		
Statement of Lease-Purchases	:\ C1	7	{		
Computation to Determine State L			ł I		
Fund	K.S.A.	-	(22.162	104.074	19 884
General	12-101a	8	623,153	184,876	- 1. VU
Debt Service	10-113	9	259,495	103,970	16.806
Library	12-1220	9	43,931	25,773	4.166
				_ \	
1100					
Special Highway		10			
Law Enforcement Training		10	2,208		
Special Streets		11	34,106		
Special Parks		-11	14,075		
Capital Improvements		12	20,000		
Land Bank		12	16,560		
Solid Waste		13	30,400		
		13			
Gas Utility		14	441,901		
Sewer Utility		15	243,520		
Water Utility		16	312,955		
Totals		xxxxx	2,042,304	314,619	50.856
Election Required - Review HB208	88 Template				County Clerk's Use Only
Budget Summary		17			6,186,543
Neighborhood Revitalization Reba	te				Nov 1, 2017 Total Assessed Valuation

Assisted by:	
Assisted by.	Ounn I mid man
	GennyMogeman
Address:	Keen Hammond
	-17 0 .0 1
	May with of
Email:	and of
	Ful Mesheliyes &
Attest: 20	17
County Clerk	Governing Body

2018

294,883

64,449

353

Amount of Levy

+ \$

- \$

Garden Plain

1. Total tax levy amount in 2017 budget

2. Debt service levy in 2017 budget

12. Amount of increase (11 times 3)

Computation to Determine Limit for 2018

3	Tax levy excluding debt service				\$ 230,434
	2017 Valuation	Information fo	r Valuation	1 Adjustments	
4	New improvements for 2017:		+	9,429	
5	Increase in personal property for 2017:				
	5a. Personal property 2017	+	72,499		
	5b. Personal property 2016	-	72,840		
	5c. Increase in personal property (5a minus 5b))	0 +		
				(Use Only if > 0)	
5.	Valuation of annexed territory for 2017:				
	6a. Real estate	+			
	6b. State assessed	+			
	6c. New improvements	-			
	6d. Total adjustment (sum of 6a, 6b, and 6c)		+		
7.	Valuation of property that has changed in use do	uring 2017:		0	
3.	Total valuation adjustment (sum of 4, 5c, 6d & 7	7)		9,429	
9.	Total estimated valuation July 1, 2017		6,186,645		
10.	Total valuation less valuation adjustment (9 mir	nus 8)		6,177,216	
11.	Factor for increase (8 divided by 10)			0.00153	

13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)

\$ 230,787

14. Debt service levy in this 2018 budget

103,970

15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)

16. Consumer Price Index for all urban consumers for calendar year 2016

17. Consumer Price Index adjustment (3 times 16)

\$ 3,226

18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)
 337,983

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	205,045	30,853	591	214	2,187	220
Debt Service	64,449	9,698	186	67	687	69
Library	25,389	3,820	73	26	271	27
4000000	1					1
TOTAL	294,883	44,371	850	307	3,145	316

County Treas Motor V	ehicle Estimate	44,371				
County Treas Recreation	onal Vehicle Estimate		850			
County Treas 16/20M	Vehicle Estimate			307		
County Treas Commerc	cial Vehicle Tax Estimate				3,145	
County Treas Watercra	ft Tax Estimate					316
Motor Vehicle Factor		0.15047				
	Recreational Vehicle Fa	ctor	0.00288			
	16	/20M Vehicle	Factor	0.00104		
		C	ommercial Ve	hicle Factor	0.01067	
			1	Watercraft Facto	r	0.00107

Garden Plain

2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Water Utility	Capital Improvements		10,000	10,000	KSA12-1 118
Gas Utility	General Fund		10,000	15,000	KSA12-825d
Water Utility	General Fund			15,000	KSA12-825d
	Totals	0	20,000	40,000	
	Adjustments*				
	Adjusted Totals	0	20,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Garden Plain

	Date	Date	Interest	ш.	Beginning Amount			Ато	Amount Due	Amount Due	יון לאוני
Type of	of	of	Rate	Amount	Outstanding	Date	Date Duc	20	2017	2018	×
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							1,01	033.00	40.000	27 650	45,000
2008 Series A	06/10/2008	10/01/2028	5.00	915,000	635,000	1/4	10/1	055,62	40,000	000,12	20000
2015 Series A	06/08/2015	10/01/2030	3.30	970,000	810,000	4/1	10/1	19,145	165,000	15,845	000,000
Total G.O. Bonds					1,445,000			48,695	205,000	43,495	205,000
Revenue Bonds:											
											IC:
Total Revenue Bonds					0			0	0	0	0
Other:									1	20,00	040 23
KDHE Note Payable	12/22/2011	1 09/01/2031	2.35	1,236,898	1,010,290			24,162	55,459	22,104	7,549
											3
Total Other					1,010,290			24,162	55,459	-	57,349
Julian Ornici					2,455,290			72,857	260,459	62,599	262,349

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Garden Plain

				Total			
		Тетт of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
Police Radio's	03/01/2010	132	4.65	14,972	7,239	1,656	1,656
					C C C C C C C C C C C C C C C C C C C	747 6	747 6
Totals					7,239	1,656	1,656

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: Garden Plain

Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

19-	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$25,389	\$25,773
Delinquent Tax	\$450	\$400
Motor Vehicle Tax	\$3,931	\$3,820
Recreational Vehicle Tax	\$54	\$73
16/20M Vehicle Tax	\$30	\$26
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$29,854	\$30,092
Difference in Total Taxes:	\$238	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$6,035,824	\$6,186,645
Did Assessed Valuation Decrease?	No	
Levy Rate	4.206	4.166
Difference in Levy Rate:	(0.040)	
Qualify for grant: Not Qualif	fy	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Ycar	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	111,723	133,389	100,406
Receipts:			
Ad Valorem Tax	192,879	205,045	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,341	3,523	3,000
Motor Vehicle Tax	26,892	30,509	30,853
Recreational Vehicle Tax	540	, 417	591
16/20M Vehicle Tax	259	235	214
Commercial Vehicle Tax	1,862	2,274	2,187
Watercraft Tax	199	159	220
Gross Earning (Intangible) Tax			0
LAVTR			C
City and County Revenue Sharing			C
Mineral Production Tax			
Local Alcoholic Liquor	2,292	2,576	2,293
Compensating Use Tax			
Local Sales Tax	142,464	141,000	142,000
Franchise Tax	53,592	54,000	54,000
Licenses	3,007	3,000	3,950
Fines, forfeitures, and penalties	28,998	45,000	38,050
Rent	14,750	15,124	15,51
Bond proceeds	29,676		
From Other Funds		10,000	30,00
In Lieu of Taxes (IRB) Interest on Idle Funds	2,40	3,8'	98 4,0

Neighborhood Revitalization Rebate			0
Miscellaneous	11,126	16,958	11,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	513,277	533,718	337,871
Resources Available:	625,000	667,107	438,277

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Garden Plain

FUND PAGE - GENERAL

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
General	625,000	667,107	438,277
Resources Available:	023,000	007,107	430,277
Expenditures:	0	0	0
0	0	0	0
0	0		
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	C
Sub-Total detail page	0	0	
Salaries & Wages	52,838	52,702	55,459
Contractual Services	82,667	40,600	28,000
Equipment	1,158	280	250
Supplies	5,755	7,440	5,700
Utilities	6,942	5,031	5,450
Professional Development	4,450	2,900	2,900
Animal Control & Misc Expense	18,083	8,200	6,200
Capital Outlay	23,559	111,000	160,790
Vehicle Expense	1,091	1,000	1,000
Payroll Expenses & Health Insurance	14,779	14,669	16,263
Senior Center	4,900	5,250	5,250
Misc to Land Bank		10,000	10,000
General Fund - Park	34,846	37,319	37,68
General Fund - Park General Fund - Police	191,658		235,03
			12,80
General Fund-Street Lights	12,561		40,37
General Fund-Law & Fire	36,324	37,718	40,37
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	491,611	566,701	623,15
Unencumbered Cash Balance Dec 31	133,389		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	570,773		623,15
47	Non-	Appropriated Balance	

	Tax Required	184,876
Delinquent Comp Rate:	0.0%	0
Amount of 201	7 Ad Valorem Tax	184,876

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencombered Cash Balance Jan 1	70,392	43,606	10,569
Receipts:			
Ad Valorem Tax	61,021		CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,221	2,965	1,500
Motor Vehicle Tax	13,231	9,652	9,698
Recreational Vehicle Tax	251	132	186
16/20M Vehicle Tax	59	74	67
Commercial Vehicle Tax	942	720	687
Watercraft Tax	98	51	69
Special Assessments	156,069	142,615	132,749
Interest on Idle Funds		_	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-		220.450	144,956
Total Receipts	232,892	220,658	155,525
Resources Available:	303,284	264,264	195,545
Expenditures:		202.000	205,000
Principal	200,000	205,000	43,495
Interest	59,678	48,695	10,450
New Bond Issue			0
Cash Basis Reserve (2018 column)	1117		11,000
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	259,678	253,695	259,495
Unencumbered Cash Balance Dec 31	43,606	10,569	POCCOCOCOCOCXXXX
2016/2017/2018 Budget Authority Amoun	309,679		259,495
		Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	
		Tax Required	
De	linguent Comp Rate		
	Amount of	2017 Ad Valorem Tax	103,970

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,192	2,261	1,000
Receipts:			
Ad Valorem Tax	24,850		XXXXXXXXXXXXXXXX
Delinquent Tax	343	450	400
Motor Vehicle Tax	3,912	3,931	3,820
Recreational Vehicle Tax	77	54	73
16/20M Vehicle Tax	27	30	26
Commercial Vehicle Tax	274	293	271
Watercraft Tax	29	21	27
Payroll reimbursement	10,645	11,465	12,541
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	40,157	- Contract of the Contract of	
Resources Available:	41,349	43,894	18,158
Expenditures:			
To Garden Plain Library	26,000	28,533	
Library Salary	9,074	10,650	
Payroll Costs	694	811	
Reimbursed Expenses	3,320	2,890	3,115

Miscellaneous			7
Does miscellaneous exceed 10% of Total I			
Total Expenditures	39,088	42,894	43,931
Unencumbered Cash Balance Dec 31	2,261	1,000	F44XX44XX4XXXXXXXX
2016/2017/2018 Budget Authority Amount	43,591	43,382	43,931
	Non-App	optiated Balance	
	Total Expenditure/N	on-Appr Halance	43,931
		Tax Required	25,773
Delin	quent Comp Rate:	0.0%	0
	Amount of 2017	Ad Valorem Tax	25,773

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2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Ситтепт Усат	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)		***************************************	111
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	0

, loopius Buoget	Prior Year	Current Year	Proposed Budget
Law Enforcement Training	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,223	883	1,208
Receipts:			
Court Costs	622	900	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	622	900	1,000
Resources Available:	1,845	1,783	2,208
Expenditures:			
Police officer training	962	575	2,208
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	962	575	2,208
Unencumbered Cash Balance Dec 31	883	1,208	0
2016/2017/2018 Budget Authority Amount	1,789	1,074	2,208

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Streets	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,797	4,046	306
Receipts:			
County Gas Tax	10,255	10,070	10,340
State Gas Tax	23,570	22,810	23,410
Miscellaneous	56	100	50
Interest on Idle Funds	113.		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,881	32,980	33,800
Resources Available:	35,678	37,026	34,106
Expenditures:			
Personal Services	17,413	16,739	17,939
Contractual Services	3,320	2,581	2,800
Equipment & Supplies	4,457	3,800	3,250
Utilities	707	750	750
Street Repair		5,000	517
Vehicle Expense	887	500	500
Payroll Expense	4,848	7,350	8,350
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,632		34,100
Unencumbered Cash Balance Dec 31	4,046		C
2016/2017/2018 Budget Authority Amoun	31,950	36,785	34,106

Adopted pridger	Diam'r	Corrent Year	Proposed Budget
	Prior Year Actual for 2016	Estimate for 2017	Year for 2018
Special Parks			
Unencumbered Cash Balance Jan 1	30,112	14,506	11,782
Receipts:			
State Local Alcoh Liq	2,292	2,576	2,293
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,292	2,576	2,293
Resources Available:	32,404	17,082	14,075
Expenditures:			
Capital outlay	17,898	5,300	14,075
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,898		14,075
Unencumbered Cash Balance Dec 31	14,506	11,782	0
2016/2017/2018 Budget Authority Amoun	31,918	14,947	14,075

Garden Plain 2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	10,000
Receipts:			
Transfer from Water Utility		10,000	1000,01
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	10,000	10,000
Resources Available:	0	10,000	20,000
Expenditures:			
capital improvements			20,000
Cash Forward (2018 column)			***************************************
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		20,000
Unencumbered Cash Balance Dec 31	0		0
2016/2017/2018 Budget Authority Amount	22,098	20,000	20,000

Land Bank	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan J	0	1,560	6,560
Receipts:			
miscellaneous	5,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellancous exceed 10% Total Rec			
Total Receipts	5,000	10,000	10,000
Resources Available:	5,000	11,560	16,560
Expenditures:			
Land Purchanse	3,440	5,000	16,560
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,440	5,000	16,560
Unencumbered Cash Balance Dec 31	1,560	6,560	0
2016/2017/2018 Budget Authority Amount	5,000	5,000	16,560

Garden Plain

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Receipts			30,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	30,400
Resources Available:	0	0	30,400
Expenditures:			
Professional Services			28,360
Transfer out			2,040
10.			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	30,400
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amoun	0	0	30,400

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	PT-1107		
			**-
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
			0
2016/2017/2018 Budget Authority Amoun	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO LA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	171,725	167,852	135,401
Receipts:			202.000
Sales Charges	188,061	300,000	300,000
Hook up Charges		5,000	5,000
Reconnect Charges		50	0
Penalties		1,500	1,500
Reimbusements			
Landa Alda Danda			
Interest on Idle Funds	57	315	
Miscellaneous Does miscellaneous exceed 10% Total Rec	31		
	188,118	306,865	306,500
Total Receipts Resources Available:	359,843	474,717	441,901
Expenditures:	00,,		
Personal Services	34,691	51,659	67,447
Contractual Services	6,294	15,450	15,850
Gas Purchases	84,900	200,000	200,000
Capital Outlay			73,970
Equipment and Supplies	45,897	34,750	35,850
Utilities Utilities	3,210	3,700	3,700
Professional Dev	1,759	2,000	2,500
Vehicle Expenses	2,801	3,500	3,500
Payroll Expenses	10,639	15,457	21,284
Rent	1,800	1,800	1,800
To General Fund		10,000	15,000
			and the state of t
Cash Forward (2018 column)	1		1 000
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Exp			144.00
Total Expenditures	191,99		
Unencumbered Cash Balance Dec 31	167,852		
2016/2017/2018 Budget Authority Amoun	504,129	9 533,120	6 441,90

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	TEXT DE T		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	37,077	36,875	10,32
Receipts:			
Sales charges	218,660	222,000	230,000
Hook on charges		3,000	2,000
Miscellaneous	16,144	1,885	1,200
	- m m = tasmams		
Interest on Idle Funds	***		He series
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	234,804	176 005	222 200
Resources Available:	271,881	226,885 263,760	233,200 243,520
Expenditures:	2/1,001	203,700	243,520
Personal expense	38,709	40.256	42.010
Contractual Services		40,356	42,810
Supplies and Equipment	23,445	23,900	26,100
Loan Payments	42,417	45,900	40,450
Utilities Utilities	81,423	82,200	81,850
	30,141	33,150	28,200
Professional Development	220	500	500
Payroll expenses	12,147	15,334	16,893
Rent	1,800	1,800	1,800
Capital Outlay			617
Vehicle Expense	2,671	10,000	4,000
Cash Forward (2018 column)			West of the second seco
Miscellaneous	2,033	300	300
Does miscellaneous exceed 10% Total Exp	2,023	300	300
Total Expenditures	235,006	253,440	243,520
Unencumbered Cash Balance Dec 31	36,875	10,320	243,320
2016/2017/2018 Budget Authority Amoun	240,765	255,687	243,520

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FORD PAGE FOR FORDS WITH NO		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2017	Year for 2018
Water Utility	Actual for 2016	201,544	190,255
Unencumbered Cash Balance Jan 1	244,158	201,344	170,233
Receipts:	110 529	115,000	120,000
Sales charges	119,528	2,850	2,000
Hook on charges	2.454		700
Miscellaneous	3,454	1,581	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Reccipts	122,982	119,431	122,700
Resources Available:	367,140	320,975	312,955
Expenditures:			
Personal Services	40,178	40,356	45,490
Contractual Services	11,771	16,950	16,600
Equipment & supplies	74,341	28,830	29,050
Utilities	11,507	11,550	11,550
Payroll expenses	12,147	15,334	17,991
Capital Outlay	10,897		161,274
Vehicle expense	1,222	2,300	2,300
Rent	1,800	1,800	1,800
Professional Development	980	1,100	1,100
Transfer to Capital Improvement		10.000	10,000
Transfer to General Fund		0	15,000
111111111111111111111111111111111111111			
Cash Forward (2018 column)			
Miscellaneous	753	2,500	800
Does miscellancous exceed 10% Total Exp			
Total Expenditures	165,596		
Unencumbered Cash Balance Dec 31	201,544		
2016/2017/2018 Budget Authority Amoun	348,260	339,337	312,95

NOTICE OF BUDGET HEARING

The governing body of

Garden Plain

will meet on 08/02/2017 at 6:00 at 507 N Main, Garden Plain KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at City Hall, 505 N Main Garden Plain KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	491,611	33,818	566,701	33,971	623,153		29,883
Debt Service	259,678	10.699	253,695	10,678	259,495	103,970	16 806
Library	39,088	4.357	42,894	4.206	43,931	25,773	4,166

			144				
Special Highway	0.40		575		2,208		
Law Enforcement Training	962				34,106		
Special Streets	31,632		36,720		14,075		
Special Parks	17,898		5,300		20,000		
Capital Improvements	2.440		5,000		16,560		
Land Bank	3,440		3,000		30,400		
Solid Waste					50,400		
Gas Utility	191,991		339,316		441,901		
Sewer Utility	235,006		253,440		243,520		
Water Utility	165,596		130,720		312,955		
water offinty	105,570		150,120				
Totals	1,436,902	48.874	1,634,361	48,855	2,042,304	314,619	50, 85
Less: Transfers	0		20,000		40,000		
Net Expenditure	1,436,902		1,614,361		2,002,304	1	
Total Tax Levied	285,035	,	294,883		xxxxxxxxxxxxxxx	×	
Assessed						1	
Valuation	5,832,096		6,035,824		6,186,645	s	
Outstanding Indebtedness,		5		×			
January 1,	2015		2016		2017		
G.O. Bonds	1,360,000		1,645,000		1,445,000		
Revenue Bonds	0		0		0		
Other	1,097,247		1,045,171		1,010,290		
Lease Purchase Principal	17,209		8,500		7,239		
Total	2,474,456		2,698,671		2,462,529		
*Tay rates are expressed in r		5					

*Tax rates are expressed in mills

Kimberly McCormick

City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

			111000
Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library	1		0
			0
			0
		3 11 19 00 11 11 11 11 11 11 11 11 11 11 11 11	0
			0
			0
			0
			0
			0
			0
			0 _
TOTAL	0	0.000	0

Valuation Factor: 6,186,645

Valuation Factor: 6,186.645

Neighborhood Revitalization Subj to Rebate: 23,840

Neighborhood Revitalization factor: 23.84

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

First Published in The Times-Sentinel July 20, 2017 (1t)

NOTICE OF BUDGET FIRARING

The governing body of Garden Flain MS for the purpose of well meet on 08/02/2017 at 6/00 at 5/07 M ann. (Saden Flain MS for the purpose of hessing and answering objections of tampagens relating to the proposed use of all funds and the amount of od valorem lax (Detailed budget information is available at City Hall, 5/05 M Main (Larden Phin MS and Will be available at this hearing HUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax can shift in maximum limits of the 2018 budget Estimated Tax Rate is subject to change depending on the first articles of valuation

	fise 2016		de for 2017 Proposed Budget for 3			
Espenditures 491,611 239,678 39,653	Actual Tax Rate * 33.5 In 10.699	Expenditures 505,701 253,665 42,844	Actual Tax Rate * 33.971 10.77	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax 153,366 153,958 25,773	Estimate Tax Rate * 24 790 24 892 4 166
						((3))
969 31,632 19 808	07	575 36,720 3,300		14,075	3	
3,440	HOLES	5,000		20,000 16,550 30,400		
235,006 165,596		253,440 130,720		243,520		
1,436,902 G 1,436,902 285,033	48.874	1,577,361 20,000 1,533,361 291,831	48.953	20,000 2,081,784		53.8
\$ 832,096 2015 1,350,000 0 1,672,347 17,200 2,473,456		6.035.824 2016 1,645,000 0 1,045,171 -5,500 2,698,671	beliets beliets by group often dis	1,445,000 0 1,00,290 7,239 2,403,529	energelle energelle stog at s	
	949.611 255,678 . (39,488 . (39,488 . (39,488 . (31,632 . (17,838 . (31,632 . (17,838 . (31,632 . (17,838 . (18,632 . (18,632) . (18	Esperditures Tax Rate * 491,611 33,818, 239,678 10,699 39,683 4,357, 39,683 4,357, 39,683 4,357, 39,683 4,357, 39,683 4,357, 31,632, 17,898 3,440 3,440 191,991 235,036 165,396 1,436,902 48,874 1,436,902 283,033 5,832,096 2018 1,380,000 0,167,247 17,200 177,207	Expenditures	Expenditures Tax Rate • Expenditures Tax Rate • 505 701 33.971 259,678 10.699 253,465 10.678 33,683 4.357 47.844 4.305 47.844 4.305 30,683 4.357 36.720 31,632 36.720 31,632 36.720 31,632 36.720 31,632 36.720 31,632 36.720 17,898 3.300 3.440 5.000 3.440 165.596 130.720 1,436.902 48.878 1,573,361 48.855 2,138,033 20,050 1,436.902 48.878 1,573,361 48.855 2,138,030 2,138,361 2,138,030 2,138,361 2,138,030 3,138,000 1,138,030 3,138,000 1,138,030 3,138,000 1,138,030 3,138,000 1,138,030 3,138,000 1,143,030 3,138,000 1,143,030 3,138,000 1,145,030 3,138,000 1,145,000 3,138,0	Expenditures	Expenditures Tax Rate Expenditures Tax Rate Soft 701 33.518 S13.619 13.3518 S25.701 33.518 S25.701 33.518 S25.701 S25.702 S25.703 S25.